

**Doherty, Karen**

---

**From:** Paster, Elisa [elisapaster@paulhastings.com]  
**Sent:** Friday, December 30, 2005 2:29 PM  
**To:** Doherty, Karen  
**Cc:** mlauer@ourplanningworks.com  
**Subject:** Budget revisions

Karen

Bob is preparing for trial and so he has not had any time to take a careful look at the budget changes. However he is not inclined to shift any monies from phase 1 into phase 2 at this point. I looked at Michael's budget that reflects the actual money available for phase 2 and I think it is accurate representation of what we can do for the money. I believe Bob would agree.

As I said Bob is not inclined to shift money at this point. He is going to Missouri for the trial but I will try to discuss it with him further at the end of next week.

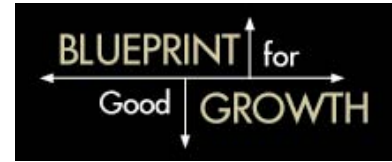
---

\*\*\*\*\*  
IRS Circular 230 Disclosure: As required by U.S. Treasury Regulations governing tax practice, you are hereby advised that any written tax advice contained herein was not written or intended to be used (and cannot be used) by any taxpayer for the purpose of avoiding penalties that may be imposed under the U.S. Internal Revenue Code.  
\*\*\*\*\*

This message is sent by a law firm and may contain information that is privileged or confidential. If you received this transmission in error, please notify the sender by reply e-mail and delete the message and any attachments.

For additional information, please visit our website at [www.paulhastings.com](http://www.paulhastings.com).

# Memo



To: Robert H. Freilich,  
From: Michael Lauer, AICP  
Date: December 28, 2005  
Re: Revised Budget

---

In accordance with Karen Doherty's request, I've revised the original budget to reflect the current level of funding for the Blueprint for Good Growth. As shown on the attached spreadsheet, the \$219,000 shortfall in funding would force us to eliminate tasks 12.4, 14, 15 and 16, in addition to significantly scaling back task 13. The result of these reductions would be:

- Completion of Phase I with the delivery of a completed plan;
- Elimination of the market and construction assessment;
- Preparation of model plan and code language that each jurisdiction would need to modify to fit its own plans and codes;
- No support of the Steering or Technical Committees in Phase II;
- No support for the public review and adoption process;
- No review of final language prepared by local staff for consistency with the Blueprint for Good Growth or State law; and
- Drastically reduced support for intergovernmental coordination during implementation.

**BLUEPRINT FOR GOOD GROWTH BUDGET ADJUSTMENT**

	<b>Original Task Budget</b>	<b>Amount Billed Total</b>	<b>Potential Cost Savings</b>	<b>Task Adjustment</b>
<b>Task 1: Consortium Workshop (July)</b>	<b>\$2,384</b>			
<b>Subtotal</b>	<b>\$2,384</b>	\$2,384		
<b>Task 2: Initial Review and Analysis</b>				
2.1 Data Assembly.	\$5,960	\$5,960		
2.2 Physical Assessment.	\$17,868	\$17,868		
2.3 Planning Assessment.	\$19,868	\$19,868		
2.4 Regulatory Assessment.	\$19,868	\$19,868		
2.5 Growth Assessment.	\$9,934	\$9,934		
2.6 Community Issues Identification				
2.6.1 Focus Groups with Stakeholders	\$8,544	\$8,544		
2.6.2 Community Workshop (Oct)	\$9,240	\$9,240		
2.6.3 Consortium Workshop (Sept)	\$4,272	\$4,272		
2.7 Needs, Issues and Opportunities Report.	\$19,868	\$19,868		
2.8 Consortium Workshop (Oct)	\$4,272	\$4,272		
2.9 Interim Development Regulations.	\$4,769	\$4,769		
<b>Subtotal</b>	<b>\$124,463</b>	\$124,463		
<b>Task 3: Alternatives Map</b>				
3.1 Steering Committee Workshop (Nov)	\$4,272	\$4,272		
3.2 Community Workshops (Nov)	\$9,638	\$9,638		
3.3 Alternatives Mapping.	\$9,934	\$9,934		
3.4 Consortium Session (Nov)	\$4,272	\$4,272		
<b>Subtotal</b>	<b>\$28,116</b>	\$28,116		
<b>Task 4: Refine Alternatives Map</b>				
4.1 Steering Committee Workshop (Dec)	\$4,272	\$4,272		
4.2 Technical Committee Work Session (Dec)	\$4,272	\$4,272		
<b>Subtotal</b>	<b>\$8,544</b>	\$8,544		
<b>Task 5: Alternatives Impact Analysis</b>				
5.1 Initial Analysis.	\$22,948	\$22,948		
5.2 Technical Committee Work Session.	\$4,272	\$4,272		
5.3 Implementation Strategy Development.	\$7,948	\$7,551		
5.4 Steering Committee Workshop.	\$4,272	\$4,272		
5.5 Alternatives Analysis Report.	\$40,730	\$20,365		
<b>Subtotal</b>	<b>\$80,170</b>	<b>\$59,408</b>		
<b>Task 6: Select Preferred Alternative</b>				
6.1 Steering Committee Workshops.	\$9,638	\$9,638		
6.2 Community Workshops.	\$9,638	\$9,638		
6.3 Governing Entity Workshop.	\$4,272	\$0		
<b>Subtotal</b>	<b>\$23,548</b>	<b>\$19,276</b>		
<b>Task 7: Preferred Alternative Implementation Strategy</b>				
7.1 Draft Implementation Strategy.	\$17,868	\$15,188		
7.2 Steering Committee Workshop.	\$4,272	\$4,272		
<b>Subtotal</b>	<b>\$22,140</b>	<b>\$19,460</b>		
<b>Task 8: Initial Plan Draft</b>				
8.1 Draft Plan.	\$64,571	\$43,081		
8.2 Steering Committee Workshop.	\$5,365	\$2,683		
<b>Subtotal</b>	<b>\$69,936</b>	<b>\$45,763</b>		
<b>Task 9: Stakeholder and Public Review</b>				
9.1 Community Workshops.	\$9,638	\$0		
9.2 Focus Groups.	\$4,669	\$0		
9.3 Decision-Maker Workshops.	\$4,272	\$0		
9.4 Optional Survey.	\$0	\$0		

**BLUEPRINT FOR GOOD GROWTH BUDGET ADJUSTMENT**

	Original Task Budget	Amount Billed Total	Potential Cost Savings	Task Adjustment
<b>Subtotal</b>	<b>\$18,579</b>	<b>\$0</b>		
<b>Task 10: Refine</b>	<b>\$24,141</b>			
10.1 Steering Committee Workshop.	\$4,272	\$0		
10.2 Plan Refinement.	\$18,875	\$0		
<b>Subtotal</b>	<b>\$23,147</b>	<b>\$0</b>		
<b>Task 11: Plan Regulation Adoption</b>				
11.1 Plan Adoption.	\$3,973	\$0		
<b>Subtotal</b>	<b>\$3,973</b>	<b>\$0</b>		
<b>Subtotal</b>				
<b>TOTAL</b>	<b>\$405,000</b>	<b>\$307,414</b>		

Phase II (\$350,000)

<b>Task 12: Initial Assessment</b>				
12.1 Physical and Market Assessment.	\$19,787	\$2,988	\$10,000 limit to physical assessmen	
12.2 Regulatory Assessment.	\$19,787	\$13,851		
12.3 Legal Assessment.	\$19,787	\$7,373		
12.4 Market and Construction Assessment.	\$22,187	\$0	\$22,187 delete step	
12.5 Infrastructure Assessment	\$22,187	\$6,656	\$10,000	
<b>Task 13: Initial Draft Local Plan and Code Revisions.</b>				
13.1 Land Use/Growth Management Elements	\$39,574	\$0	\$15,000 limit to model language	
13.2 Draft Initial Code Text.	\$59,361	\$5,936	\$15,000 limit to model language	
<b>Task 14: Initial Review of Regulatory Documents</b>				
14.1 Planning Commission Summit	\$7,532	\$0	\$7,532 delete step	
14.2 Planning Commission Briefing Report	\$15,830	\$0	\$15,830 delete step	
<b>Task 15: Initial Revisions</b>				
15.1 Regulatory Revisions	\$29,680	\$0	\$29,680 delete step	
15.2 Public Workshops	\$34,927	\$0	\$34,927 delete step	
15.3 Planning Commission Briefing Report	\$29,680	\$0	\$29,680 delete step	
<b>Task 16: Final Revisions</b>				
16.1 Final draft ordinances	\$29,680	\$0	\$29,680 delete step	
<b>Phase II Totals</b>	<b>\$350,000</b>	<b>\$36,804</b>	<b>\$219,517</b>	
<b>Grand Totals</b>	<b>\$755,000</b>	<b>\$344,218</b>		