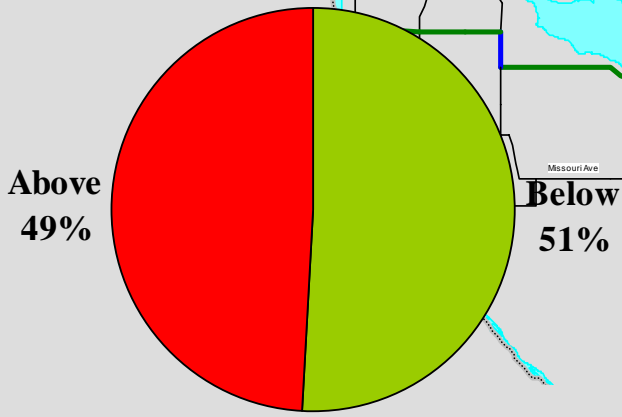
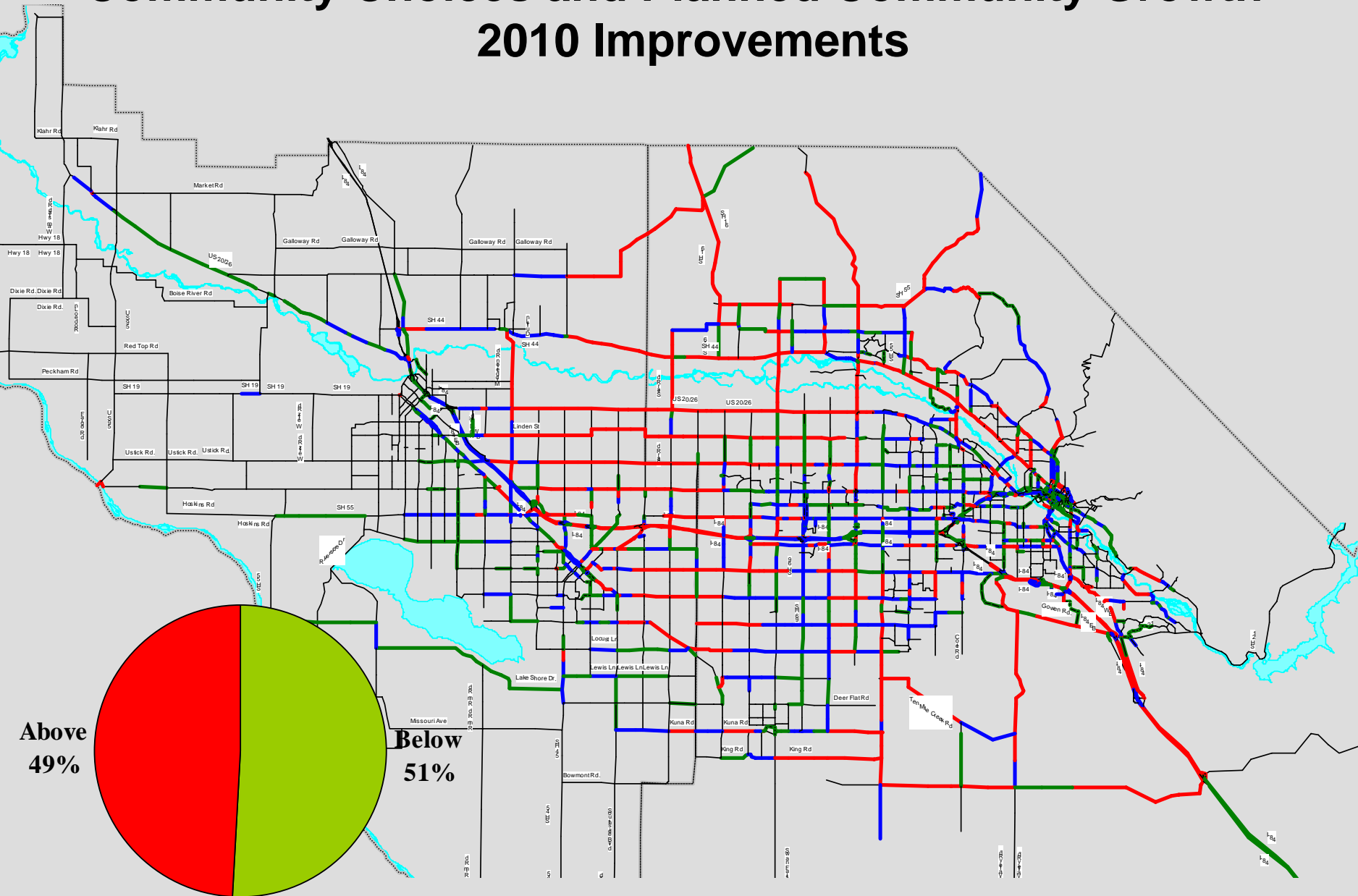


Basic Growth Assumptions

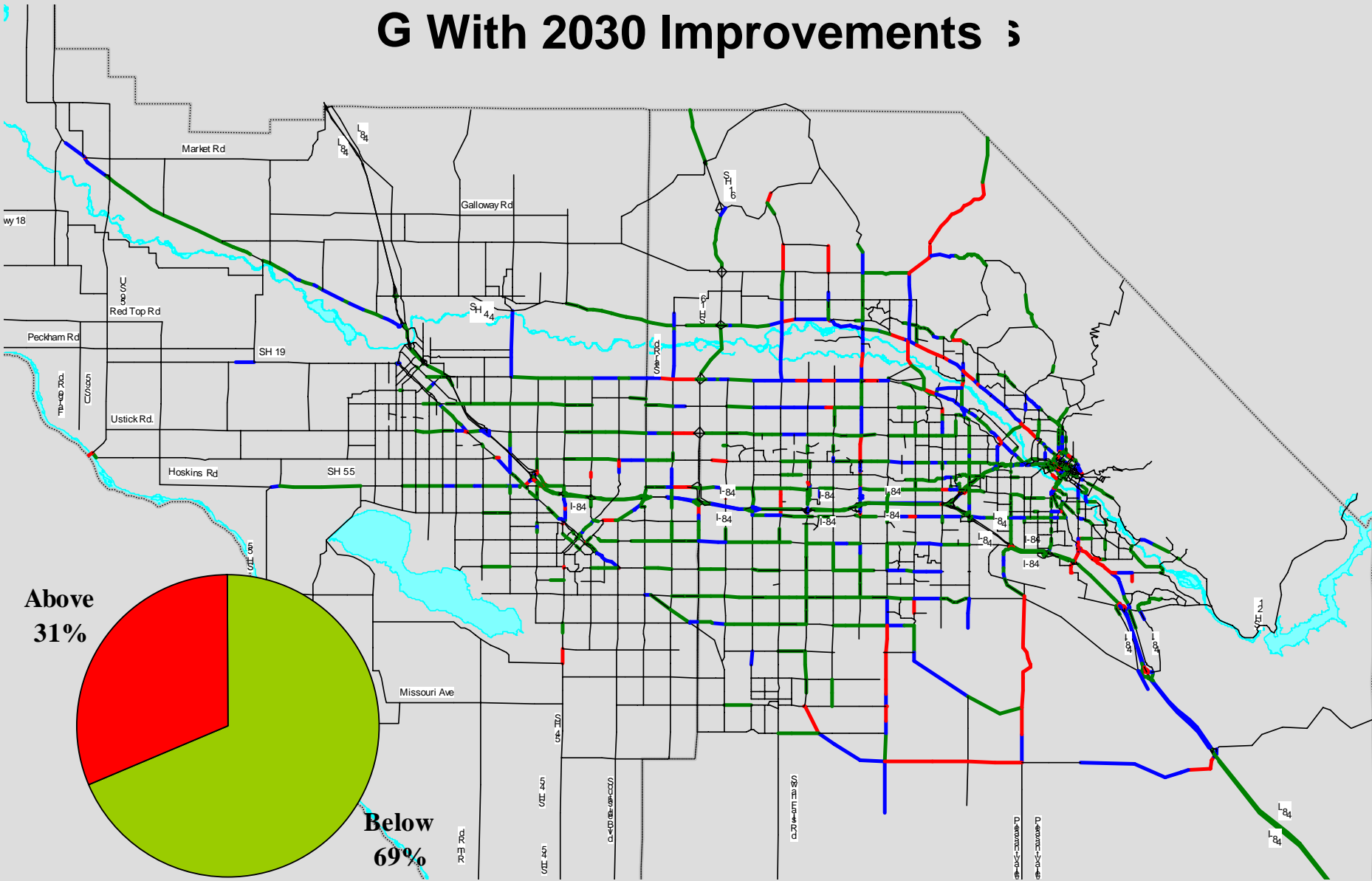
- Added estimated planned community's growth to 2030 Community Choices forecast
 - 16 potential planned communities (as of June 2006)
 - Growth estimates for M3 and Cartwright Ranch (provided by developers)
 - Assumed 75% of total acres as buildable for other
 - 90% residential and 10% non-residential
 - Calculated housing units estimates at 3 units/acre
 - Assumed 95% occupancy = households
 - Calculated population at persons per household rate (2000 Census)
- **Results: estimated additional 69,000 households and 198,000 population on top of the 73,000 hhs and 200,000 population in Community Choices**

Community Choices and Planned Community Growth – 2010 Improvements



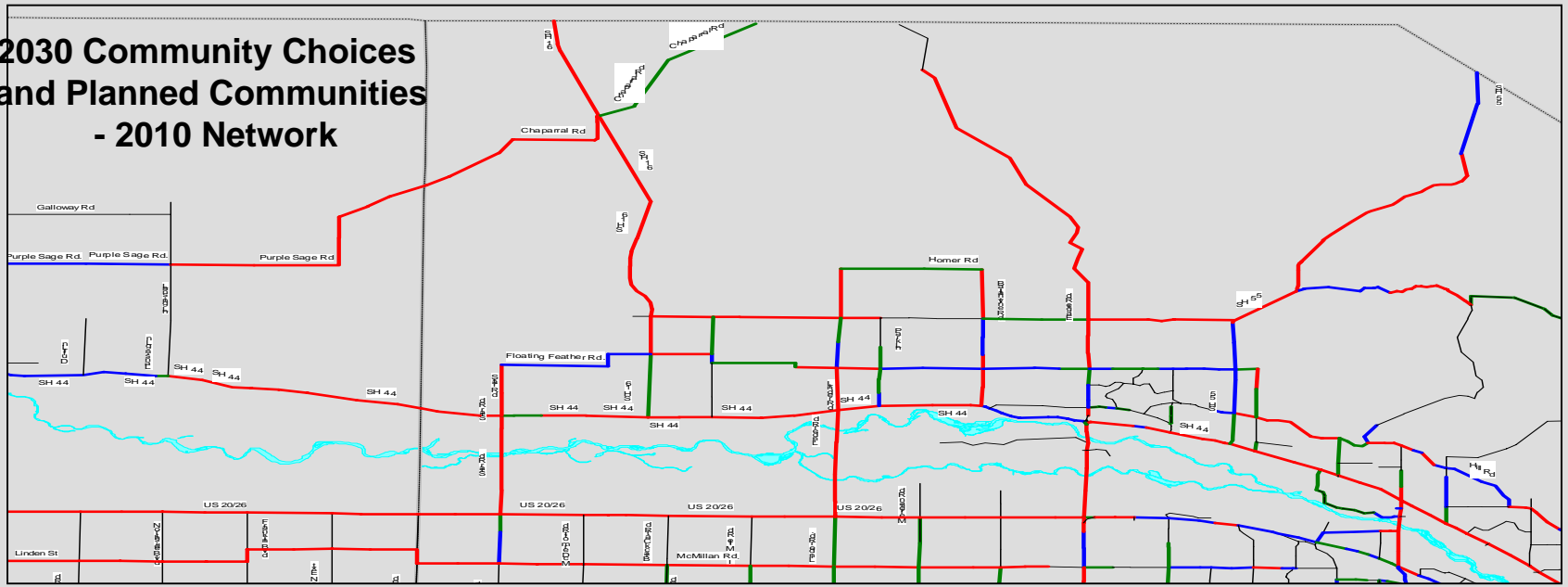
Over 752,000 vehicle hours of delay

Community Choices and Planned Community G With 2030 Improvements

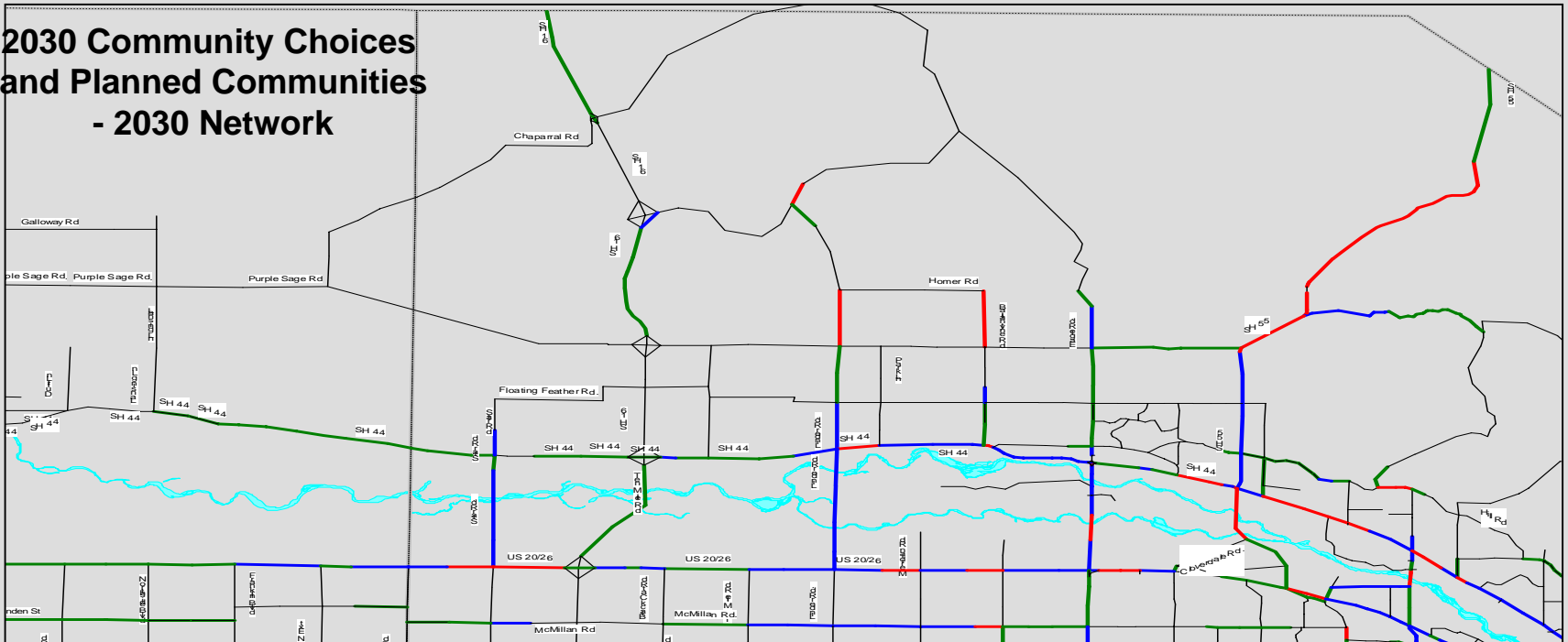


Over 209,000 vehicle hours of delay

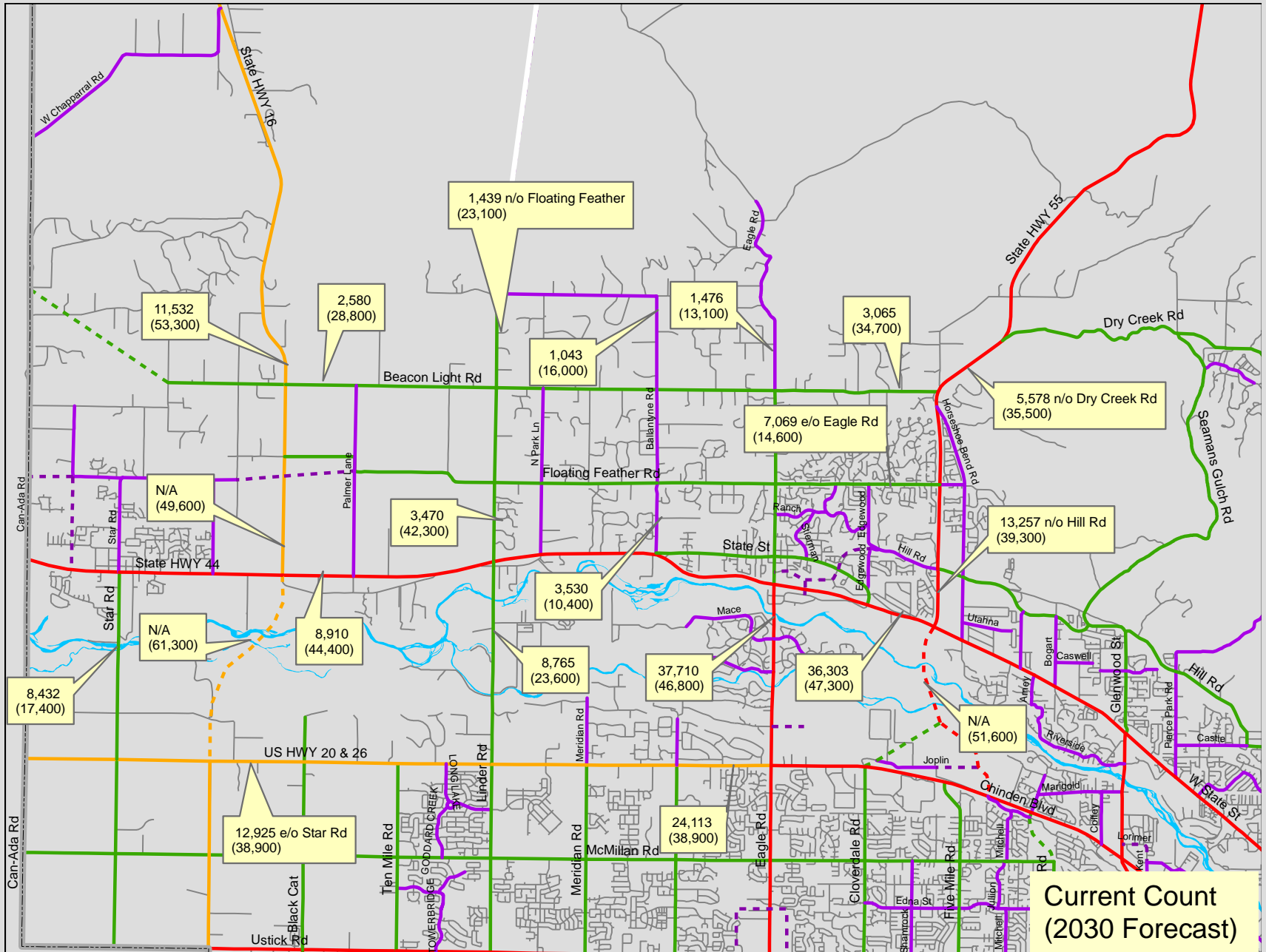
2030 Community Choices and Planned Communities - 2010 Network



2030 Community Choices and Planned Communities - 2030 Network

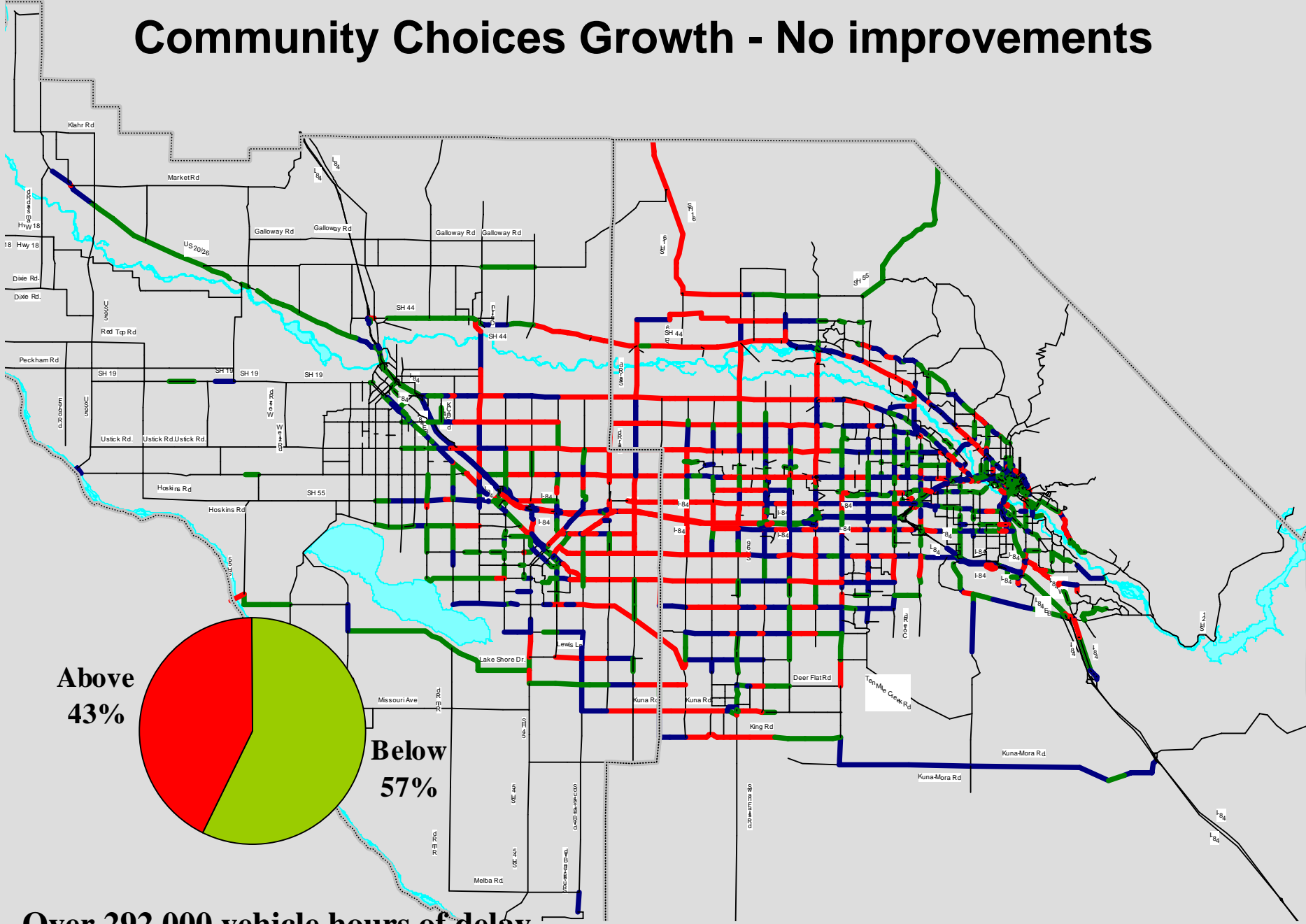


Count and Forecast Comparisons



Current Count
(2030 Forecast)

Community Choices Growth - No improvements



Above
43%

Below
57%

Over 292,000 vehicle hours of delay

Community Choices Growth - With Improvements

