



Consortium Member Agency Meeting
Thursday, February 1, 2007 1:30 P.M. to 3:30 P.M.
Meridian Police Department

AGENDA

- I. **Consent Agenda**
 - a. **Approval of the December 14 Meeting Notes (pg. 2-5)**

- II. **Action Items**
 - a. **Approval of Scope for Adequate Public Facilities (pg. 6-9)**

The Steering Committee has set Adequate Public Facilities (APF) as one of the top Blueprint for Good Growth Implementation priorities. The Consortium will discuss retaining Michael Lauer for the work outlined in the attached Phase II Scope. **The Steering/Technical Committees will provided a verbal update to the Consortium on the February 1 Steering/Technical meeting action. The Consortium is expected to be asked to approve the attached scope.**

- III. **Informational Items**
 - a. **Area of City Impact Process Status (pg. 10-16)**

Refer to memorandum on Page 13 for update.

 - b. **Phase II Implementation Priorities for Phase II (pg. 17-18)**

During their February 1 meeting the Steering/Technical Committees discussed their priorities for Phase II and the implementation plan needed to accomplish their goals. Steering/Technical Committee members will provide a verbal update to the Consortium on this item, including plans by individual jurisdictions to implement Blueprint for Good Growth. One written update regarding implementation was received from Meridian and this is attached. Other jurisdiction updates will be provided verbally at the Consortium meeting by Steering/Technical jurisdiction representatives.

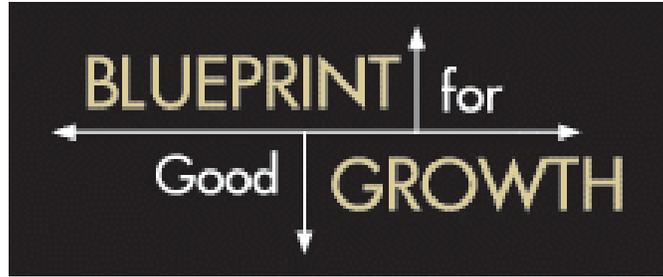
 - c. **Project Coordinator's Report (pg. 19-20)**

 - d. **Funding Status Update (pg. 21-22)**

Upcoming Consortium Meetings

March 1, 2006, 1:30 – 3:30 pm, Meridian Police Department
April 5, 2007, 1:30 – 3:30 pm, ACHD Auditorium

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Countywide Land Use and Transportation Guide Plan

Meeting Minutes

Consortium Meeting – ACHD Auditorium

Thursday, December 14, 2006 1:30 P.M. to 3:30 P.M.

Attendees:

David Bieter, Mayor, City of Boise *
Jim Tibbs, Council member, City of Boise
Elaine Clegg, Council member, City of Boise
John Evans, Mayor, City of Garden City*
Tammy deWeerd, Mayor, City of Meridian *
John Franden, President, ACHD *
Rebecca Arnold, Commissioner, ACHD
Randy Grove, City of Kuna *
Nancy Merrill, Mayor, City of Eagle *
Judy Peavey-Derr, Commissioner, Ada County
Eric Shannon, District 3 Engineer, ITD*
Fred Tilman, Commissioner, Ada County
Rick Yzaguirre, Commissioner, Ada County *
Heather Carroll, Doherty & Associates, Inc.
Michael Lauer, Planning Works

Others:

(See attached sign-in sheet)

President Bieter called the meeting to order at 2:00 P.M. Official delegates are noted with a * in the attendee listing.

CONSENT AGENDA

a. Approval of the November 2 Meeting Notes

Consent agenda approved.

INFORMATION ITEMS

II.a. Second Intergovernmental Agreement Status

Tricia Nilsson summarized the events from the joint Steering and Technical committee meeting. She described the need to develop a detailed cope of Work in order to use the resources available more effectively. She noted the committee's idea for a one-day workshop to work on the Areas of Impact including the assistance of Doherty & Associates and Planning Works. She also stated that the committee came to the

decision that a mediator was not needed at this point and they would like to try to work their issues out internally. Tricia described the committee's desire to create a sub-committee to scope priorities for Phase II and bring their ideas to the January 11 Steering/Technical meeting for further review. She described the scope items that were discussed during the Steering/Technical meeting. Tricia also stressed the need to review the legislative process for Area of Impact modifications.

The consortium approved the Steering/Technical committee to review the Idaho Association of Cities legislation. The Consortium also approved the request to have a one-day workshop for the Area of Impact modifications within Ada County.

ACTION ITEMS

III.a. Area of City Impact Process Status

The Consortium was briefed on the Steering/Technical committee's recommendation that a third party for consensus building is not necessary. No action was taken.

III.b. Supplemental Contract for Continuing Project Coordination Services

The Consortium approved the continuation of the Doherty & Associates contract for January 1, 2007 through June 30, 2007 at \$6,000 per month for a total of \$36,000, anticipating 35 hours per month of work.

III.c. Phase II Expectations

The Consortium agreed that it was necessary to reevaluate the Scope of Work for Phase II because it had been created over 2 ½ years ago and new items have been learned during that time period. The Consortium stressed that all nine items on the current scope, not just selected ones should be addressed. They agreed to a sub-committee composed of Doherty & Associates, Bob Taunton, Gary Allen, ITD, the cities, the county, and ACHD create a draft scope for Phase II to bring to the steering and technical committee meeting on January 11, 2007 and the recommendations from that meeting will be discussed at the February consortium meeting.

III.d. 2007 Meeting Schedule

The Consortium agreed to not have a January consortium meeting so that the Steering/Technical Committee could review and bring recommendations for the Area of City Impact and Phase II work scope during January 2007

IV. Other Information

Questions regarding the status of the funding were raised. Heather Carroll described that approximately 20% of the Phase II budget had been spent and the jurisdictions that had not yet supplied their funding contributions for Phase II were also noted. Heather also distributed a revised copy of the letter from the City of Star noting their decision not to participate in Phase II.

The meeting was adjourned at 3:30 P.M.

Blueprint for Good Growth

Committee: Consortium

Date: 12/14/06

Name	Contact Number	Representing
Diane Fitch	384-4422	Boise
Jim ViBBS	38 336-7119	Boise City Council
Fred TILMANN	287-7000	Ada County
Judy M. Peavey-Derr	287-7000	Ada County
Nancy C. Merrill	939-6813	Eagle City
Randy Grove	442-6950	City of Kuna
ELAINE CLEGG	333-8066 384-4410	CITY OF BOISE
Rick MAGUIRE	287-1000	Ada County -
John Evans	472-2916	Garden City
Tammy deWeerd	888-4433	Meridian
Eric Shannon	334-8301	Idaho Transportation Dept.
JOHN FRANDEN	866-7013	ACHD
Patricia Nilsson	384-3842	Boise City
Charles Trainor	855-2558	COMPASS
Gerry Robbins	⁶⁰² 677-1902	M3 Company
Bill Brownlee	⁶⁰² 677-9912	M3 Companies
Bob Staunton	938-1898	ULI
GARY Funkhouser	288-0573	Stanley Consultants
J. Schweitzer	387-6111	ACHD
PIETRE ONEILL	333-2401	TVAQL
Chris Danley	387-6202	ACHD
MICHAEL BROKAW	387-6122	ACHD
Steve Price	387-6112	ACHD
Craig Quintana	387-6107	ACHD



Blueprint for Good Growth
Phase II Implementation Toolkit – Adequate Public Facilities Subset
Draft Scope for February 1, 2007
Steering/Technical and Consortium Committee Meetings

PROJECT BACKGROUND

The Blueprint for Good Growth is a collaborative multi-jurisdictional effort intended to coordinate land use and public facility decisions so that growth in Ada County will be an asset to existing residents and future generations. The project was initiated in summer of 2004 and the Phase I Goals, Objectives, and Policies were unanimously adopted by the Consortium in September 2006. The plan establishes an overall framework for growth management in Ada County that includes policies and strategies that ultimately will be incorporated into the plans, regulations and practices of the Ada County, Boise, Eagle, Garden City, Kuna, Meridian, Star, Ada County Highway District (ACHD) and the Idaho Transportation Department (ITD).

Phase I Goals, Objectives, and Policies

The result of the Phase I efforts is a document which describes the 2005 and 2006 collaborative efforts of the Consortium, Steering, and Technical Committees. This document identifies the main issues to be addressed by the Blueprint for Good Growth, establishes goals, objectives and policies for the plan, and identifies strategies that should be pursued by each of the participants in this process to achieve the mutually beneficial goals established in this plan. While this plan does not prescribe specific land use amendments, it establishes a growth tier map that establishes distinct growth policy areas and the applicable policies. It also establishes an on-going process to sustain effective interagency coordination required to effectively address the growth challenges faced by Ada County residents, businesses and service providers.

This plan was developed in coordination the Community Planning Association's program to update the region's Long Range Transportation Plan. This "Communities in Motion" program established and evaluated numerous growth scenarios that are described in the appendix of this Plan. The policy areas and policies established in the Blueprint for Good Growth are consistent with and complementary to those included in the Long Range Transportation Plan. The program was adopted on August 21, 2006 and can be viewed at www.communitiesinmotion.org/plandocuments.html

The plan was unanimously adopted by the Consortium at their September 14, 2006 meeting. It is available on-line at www.blueprintforgoodgrowth.com.

Phase II Implementation Toolkit

This phase of the project involves the development of specific tools to implement the Transportation and Land Use Plan. The tools resulting from Phase II are currently being prioritized by the Steering and Technical committees; the first priority is Adequate Public Facility Methodology and Ordinances. Area of city impact modification process is another high-priority Phase II implementation product that is currently being addressed by the Blueprint for Good Growth participants. Other tools are anticipated for

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development as funding becomes available.

The Phase II work will provide assessment of the facilities that are most appropriate for inclusion in an Adequate Public Facilities ordinance due to factors such as: constraints on future growth and development, the degree to which an adequate public facilities standard can be integrated with countywide transportation and land use policies, availability of financing, and the degree to which changes and levels of service are responsive to future growth and development.

PROJECT SCOPE SUMMARY

Adequate Public Facilities

Consultant shall create methodology for establishment of Adequate Public Facilities (APFs). Services assessed will include water, wastewater, and roads. Methodology shall address Level of Service standards (including differing LOS for roadways based on location and classification), capacity assessment (current and projection), areas and developments to which APFs will apply, timing of APF determination, opportunities for public/private partnerships, techniques to mitigate inadequate public facilities (such as public financing districts, other taxing districts, public/private partnerships, private utilities, and impact fees) and methods to allocate and monitor service capacity. Deliverable for this task will be a written report describing the recommended methodology. Due to the unique nature of individual services within Ada County, the report shall include specific recommendations for methodology within each jurisdiction with priority given to those jurisdictions which have funded Phase II. These jurisdictions currently include Boise, Meridian, Ada County, and the Ada County Highway District; other jurisdictions will be added to this priority list as they provide Phase II funding.

Adequate Public Facilities ordinances for the jurisdictions that have funded Phase II shall be created based on the above described methodology. These jurisdictions include Boise, Meridian, Ada County, and the Ada County Highway District. As other jurisdictions provide funding for Phase II, it is anticipated that this project budget will be increased and specific ordinances be created for all jurisdictions that have contributed to Phase II. Ordinances shall include appeals process for APF decisions. Consultant shall initiate kick-off meetings with staff of each jurisdiction to tailor ordinance deliverables for each contributing jurisdiction.

Methodology deliverable will be reviewed by Blueprint for Good Growth participants as detailed in the Schedule section below. Ordinances will be reviewed by individual jurisdiction staff.

Limited stakeholder outreach to brief interested community groups on the APFs will be required. Examples of these community groups include Urban Land Institute-Idaho, Boise Metro Chamber of Commerce, Building Contractors Association of Southwest Idaho, Associated General Contractors, Realtors, and civic and neighborhood groups. Outreach will be expected at the project commencement as well as at the draft deliverable review stages.

Project Management

Coordination

Coordinate with Local Project Coordinator, Doherty & Associates, on an as-needed basis to discuss status and unresolved issues. Coordination will also be expected with other related studies which are currently being performed in Ada County. These studies include COMPASS' Access Management Toolbox, US20/26 Corridor Preservation Study (joint study from COMPASS/ITD), and State Highway 44 Corridor Preservation Study (joint study from COMPASS/ITD),.

Monthly Invoicing

Prepare and submit monthly invoices and status reports. Invoices will detail the date of work, type of work performed, labor classification that performed the work, and length of time such work was performed. Monthly Status reports will include a text summary of work performed, including detail of project meetings and communications with individual member organizations.

Maintain Project Files

Consultant will develop and maintain an administrative record for the project. This record will include project correspondence, electronic, and project drawing files. When the project is completed, an archive compact disc

for the project's electronic data and paper copies of other appropriate correspondence will be created as a permanent record and submitted to the Local Project Coordinator.

BUDGET

The budget for the project is anticipated to be \$75,000.

SCHEDULE OF PROJECT

Notice to proceed will be issued after project scope and manhour negotiations and is anticipated to be on or about May 4, 2007. It is anticipated that the study work shall be completed on or about December 31, 2007.

Deliverable Review Process

All deliverables shall be submitted to the Local Project Coordinator for distribution to the appropriate Blueprint for Good Growth participants. Formal deliverables will be reviewed by the Technical/Steering Committee. This committee normally meets on the first Thursday of each month; submittals will be made no less than 10 calendar days prior to these meetings for each deliverable review.

Upon favorable recommendation from the Technical/Steering Committee, the deliverable will be modified as appropriate by the Consultant based upon review comments and submitted for consideration at the next meeting of the Consortium. These meetings are also normally scheduled for the first Thursday of each month. Submittals will be made no less than 10 calendar days prior to these meetings for each deliverable review.



MEMORANDUM:

TO: Blueprint for Good Growth Consortium
FROM: Karen Doherty, P.E. – Project Coordinator
DATE: January 29, 2007
RE: **Area of City Impact Process Status**

Action Requested:

For information only. This information provides you with an update on the Area of City Impact Process status.

Background:

A group of Steering/Technical Committee members met on January 5, 2007 to share information with Jerry Mason. This meeting was held based on the Consortium's request for coordination between Blueprint for Good Growth and Jerry Mason/Association of Idaho Cities. In brief summary, Jerry Mason provided background information on his draft. He stressed that the document is in draft format and has not been submitted yet as a bill to the Legislature. It has not been approved by the members of the Association of Idaho Cities. Steering/Technical Committee members were provided with copies of the draft document; individual jurisdictions were to provide comments to Jerry directly. Anna Canning also provided a separate draft, which she created to incorporate many of the processes that we have discussed within Blueprint for Good Growth.

In response to the Consortium's direction for a one-day workshop on Ada County Area of City Impact issues, the joint Steering/Technical Committee participated in a day-long meeting on January 18. Michael Lauer/Planning Works facilitated the session. Recommendations from the meeting are summarized in the attached documents.

Growth Management: Areas of Impact

- 20-year basis linked to capital plans
- Expansion criteria established
- Agreement to keep city boundaries within 20-year A of I (linked to first bullet)
- Coordinated development standards
- Interim development options

Specific BGG Policies

12 – base boundary adjustments on:

- 20 year CIP
- Growth trends/projections
- Land supplies
- Short-term CIP/commitments to serve 20% of area w/in 5 years, and
- Service agreements

Specific BGG Policies

- 13 – designate areas where facilities will be available w/in 5 years
- 14 – if facilities available then County may approve development consistent w/ ...
- 15 – if facilities available in 5 years then County may approve development consistent w/ ... subject to reimbursement

Specific BGG Policies

- 16 – if no services scheduled w/in 5 years, then approval subject to development agreement addressing improvements and phasing
- 17 – if improvements exception requested then approval of County and City required
- 18 – annexation beyond negotiated AI subject to approval of affected city or county

General Process for AI Boundary Change

- Identification of Planning Boundary
 - Proposal by city
 - Joint workshop & hearing
- County agrees to Planning Boundary
- Area Planning
- Area of Impact Boundary/Agreement Adjustments
- Implementing Regulations

Identification of Planning Boundary

- City identifies planning boundary
- City identifies growth projections, issues to be addressed in the plan, including open space ...
 - If boundary encompasses more than 20 years of growth, then City/County will agree to address planning and phasing issues
- City/County conduct joint hearing/workshop
- City/County agree to planning boundary, issues to be addressed in the area planning and expectations

Area Planning to Address

- Open space/resource protection
- Future land use patterns
- Fiscal integrity of planned development
- Long range improvement needs
 - Transportation
 - Water
 - Sewer
 - Schools
 - Public safety
 - Other public services and facilities per comp plan
- Growth trends/projections
- Land supplies/need for area
- Short-term capital needs/commitments
- 5-year phasing plan and associated service agreements for water, sewer, roads, public safety,
- Land development regulatory needs (specifically address development expectations beyond short term capital and annexation plans)

Reconciliation Needs

- Lack of capital planning by independent water providers
- Need for adjustments to
 - ACHD 20-year CIP
 - ACHD 5-year work program
 - LRTP
 - TIP

County Criteria/Action

- City/County planning process to include neighborhood meetings
- Criteria
 - Does the plan adequately address the mutually agreed-upon issues
- Action – try to distill to 6 to 9 months
 - Receive/deem complete 2 weeks
 - Agency review 45 days
 - Staff report/planning commission hearing 5 weeks to 120 days
 - Board review 45 days to 120 days
 - Approve
 - Adjust agreement
 - Adjust regulations with the plan process concurrently

If not approved

- Joint City/County Hearing
- Conflict Resolution/mediation
- Gang of Nine
- Then no other urban land use except a planned community

Quantifying Growth Targets

- **GM-24:** Subject to the policies of this section, comprehensive plan consistency and compliance with applicable development regulations, encourage planned communities to be established within cities and areas of impact and allow for planned communities in rural areas of the County. If the total number of lots platted within the rural tier plus the lots platted in all planned communities located outside of an area of impact exceeds seven percent (7%) of the total lots platted throughout the county for any and given year, then the BGG Consortium will evaluate plan policies and regulations to assess the need for modifications to encourage more infill development.

Doherty, Karen

From: Anna Canning [canninga@meridiancity.org]
Sent: Thursday, January 25, 2007 11:43 AM
To: Doherty, Karen
Cc: Tammy de Weerd; Peter Friedman
Subject: RE: Request for help at Feb 1 Consortium meeting

Karen,

Since the beginning of Blueprint for Good Growth, the City of Meridian has initiated and/or completed a number of planning and implementation efforts consistent with BGG.

- 1) The City developed the Unified Development Code to address deficiencies in former zoning and subdivision ordinances. The UDC includes two specific districts (Traditional Neighborhood Residential and Traditional Neighborhood Commercial) to enable transit supportive densities and traditional commercial neighborhood development. We also added vertically integrated residential projects as an allowed use in many of our commercial districts. Also in the UDC, we allowed small secondary dwellings as accessory uses in all residential districts. This potentially doubles the density of the existing and future residential developments. The City of Meridian Public Works Department is also working on new, more stringent floodway standards.
- 2) The Meridian Development Corporation and the City are making every effort possible to revitalize and energize the downtown core as a community activity center that is a pedestrian-oriented environment. As part of this effort, the City has begun construction of the New City Hall in the Downtown Core. We also developed a Downtown Meridian Transportation Management Plan to ensure that the long term transportation options for Meridian Road and Main Street supported a walkable, pedestrian friendly downtown core. As part of the UDC update (see above), we removed the requirement for most uses to obtain conditional use approval within our existing Old Town District and adopted commercial design guidelines to ensure that new buildings create a friendly environment for pedestrians.
- 3) We implemented updated park impact fees and new fees for police and fire capital improvements. This effort included an expanded and update capital improvement plan.
- 4) We will soon complete a fiscal model for the City. This will provide Council information on how development projects will specifically impact the General Fund.
- 5) We are in the process of hiring the first design review person for the City to improve the overall quality of commercial and residential development within the City.
- 6) We are in the midst of three planning efforts that all strive to be consistent with BGG. The Ten Mile Specific Area Plan draft proposes dense commercial, office, and residential development on the north side of the freeway that is all geared toward transit supportive densities. Densities on the south side of the freeway are not as intense, but there are pockets of walkable neighborhood commercial development and transit supportive densities at key locations. Likewise, the South Meridian Area Plan draft clusters transit supportive densities, employment opportunities, and commercial services along key transportation routes. These plans address neighborhood, community, and regional activity centers. Finally, the City's draft Pathways Plan takes our pathway current efforts a large step forward in providing a functional network that provides an alternative form of transportation and recreation throughout the City.
- 7) We have many efforts to coordinate our plans and annexation efforts with other cities, Compass, ITD, and ACHD:

We have worked closely with the City of Eagle to gain their agreement that it was appropriate for Meridian to annex properties on the bluff north of Chinden Boulevard. Likewise, we are still working with Eagle regarding a property owner below the bluff that wants to develop within the City of Meridian.

We began the South Meridian Area Plan with Kuna as partners; unfortunately Kuna needed to pull out of the joint planning effort early in the process due to time constraints regarding their sewer bond.

The City Council has met numerous times with Ada County to discuss current area of city impact requests (the North Meridian Area Plan and updates to our impact fee agreements) and future requests (the South Meridian Area Plan).

Mayor DeWeerd and Mayor Mitchell communicate regularly to ensure that the City of Meridian and the City of Star are in agreement on development plans within the Chinden/McDermott/Can-Ada area.

We have worked with ITD and ACHD to integrate land use planning for both the Ten Mile Specific Plan and the South Meridian Area Plan. These coordination efforts are allowing us to work with those agencies and the development community to propose innovative solutions to transportation challenges.

8) We have fervently and consistently lobbied the County for a TDR program to allow opportunities to create an open space buffer between the City of Meridian and the City of Kuna. Without such a program, we have limited opportunities to maintain any open space (and limit sprawl) within the rural tier. Those are the primary points for now. I'll let you know if I think of something else.

*Anna Borchers Canning, AICP
City of Meridian Planning Director*

From: Doherty, Karen [mailto:kdoherty@dohertyeng.com]
Sent: Thursday, January 25, 2007 10:30 AM
To: Anna Canning; nbaird@cityofeagle.org; crichardson@gardencityidaho.org; Chris Danley; dsarmsgl@adaweb.net; Bev Ross; diana@cityofkuna.com
Cc: Patricia Nilsson
Subject: BGG: Request for help at Feb 1 Consortium meeting

Good morning. One of the items on the Consortium's Feb 1 agenda will be an update on the BGG Implementation Plan discussion that we will have at the Feb 1 Steering Committee. I'd like the Consortium to hear directly from members of the Steering Committee rather than just me, so I'm asking for your assistance.

I am requesting that each jurisdiction provide a brief verbal update to the Consortium during their Feb 1 meeting about your jurisdiction's Implementation Plans for BGG. This would be a summary of your verbal update to the Steering Committee during the morning of Feb 1.

The Consortium meeting will be at the Meridian Police Department (same as your meeting) from 1:30 PM to 3:30 PM.

Please confirm your participation with a reply email or by phone.

Thanks!

Karen Doherty, P.E.
President
Doherty & Associates, Inc.
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fax 208-336-2407
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MEMORANDUM:

TO: Blueprint for Good Growth Consortium

FROM: Karen Doherty, P.E. – Project Coordinator

DATE: January 25, 2007

RE: Local Project Coordinator Report

Action Requested:

Attached billing information is for your information only. No action is requested at this time.



MEMORANDUM:

TO: Blueprint for Good Growth Consortium
FROM: Karen Doherty, P.E. – Project Coordinator
DATE: January 25, 2007
RE: **Funding Committee Status**

Action Requested:

For information only. This information provides you with a background on the funding status.

Background:

Non-Profit Status

The IRS has determined that BGG, Inc. is exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to BGG, Inc. are deductible under section 170 of the Code Ruling effective December 23, 2004.

Funding Solicitation Status

The funding committee is actively soliciting additional funds from the remaining participating jurisdictions as outlined below.

Jurisdiction	Request	Responsible Funding Member
Kuna	\$ 20,000	Bieter
Total	\$ 20,000	

Mayor Bieter and Mayor Merrill are working to establish meetings with Idaho Power, Blue Cross, Blue Shield, and Intermountain Gas. Mayor Bieter and Commissioner Franden will be meeting with United Water (Greg Wyatt).

Commissioner Peavey-Derr and Commissioner Franden are working to set up meeting with Simplot to continue solicitation of funding.

Funding Status

Following is a summary of the total contributions to date.

Name	Total	Notes
Ada County	\$ 210,000	\$50k for Phase I and \$50k for Phase II; \$60k for Doherty. Addtl \$50k for Phase II in Aug 2006.
ACHD	150,000	\$122k for Phase I; \$28k for Phase II.
City of Boise	150,000	\$50k ea Phase I and II. Addtl \$50k for Phase II in June 2006.
ITD	50,000	
City of Meridian	60,000	\$30k each Phase I and II. Phase II pledged in July 2006.
US Environmental Protection Agency	22,500	
City of Eagle	20,000	\$20k Phase I. \$20k Phase II pledged in June 2006 pending all other contributions received.
City of Kuna	20,000	
City of Star	20,000	
City of Garden City	10,000	
COMPASS Yr End Sweep	9,266	Doherty supplemental.
Boise River Flood Control District #10	7,500	
Hewlett Packard Boise Operations	5,000	Phase II
Tom Ryder	1,000	
North End Neighborhood Assn.	300	
Total Contributions	\$735,566	

Overall Financial Status	
Phase I Budget	\$ 405,000
Phase II Budget	350,000
Local Project Coordination Budget	190,500
Total Budget	\$ 945,500
Less Total Contributions	(735,566)
Total Deficit (Phase II)	\$ 209,934